# 2024 - 25 PROPOSED/REQUIRED BUDGET ADJUSTMENTS

| CODE | BUDGET HEADING | EXISTING LIMIT | PROPOSED LIMIT | REQUIRED ADJUSTMENT | COMMENTS |
|---|---|---|---|---|---|
| | **2024 - 25** | | | | |
| **INCOME** | | | | | |
| 1032/101 | Photocopier Income | £ 25.00 | £ 40.00 | Up £15.00 | Increased income, due to Library being closed |
| **EXPENDITURE** | | | | | |
| 4046/401 | Summer Play | £ 3,000.00 | £ 1,400.00 | Down £1600 | Only CCBC Summer Play Scheme held/supported in 2024 |
| 4062/101 | Subscriptions | £ 2,000.00 | £ 2,050.00 | Up £50 | Set up Canva for QR Codes and Posters |
| 4051/301 | Electrcity | £ 3,000.00 | £ 2,000.00 | Down £1000 | Savings for Solar Panels |